

Task	Actual Number of Hours							Total Hours	Task Total Cost (\$)
	PRE (1)	PJE (1)	PM (1)	EIT (4)	INT (4)	ADM (1)	DRF (2)		
1: Research	1		2	10	20			33	\$ 2,125.00
2: Fundraising			2	2	4			8	\$ 630.00
3: Analysis	6	6	6	225	0	0	0	243	\$ 19,635.00
3.1: Member Analysis	2	2	2	75				81	\$ 6,545.00
3.2: Connection Analysis	2	2	2	75				81	\$ 6,545.00
3.3: RISA Model	2	2	2	75				81	\$ 6,545.00
4: Fabrication	3	7.5	6	146	40	0	0	202.5	\$ 15,187.50
4.1: Member Preparation	1	2.5	2	50	20			75.5	\$ 5,462.50
4.2: Connection Preparation	1	2.5	2	40	20			65.5	\$ 4,712.50
4.3: Professional Welding	1	2.5	2	56				61.5	\$ 5,012.50
5: Construction Practice	1	10	2	30	20			63	\$ 4,975.00
6: Competition	3	0	0	28	40	0	0	71	\$ 4,425.00
6.1: Transportation	0.5			24	24			48.5	\$ 2,967.50
6.2: Display	0.5				4			4.5	\$ 267.50
6.3: Construction	1			4	4			9	\$ 655.00
6.4: Loading	0.5				6			6.5	\$ 357.50
6.5: Score Reporting	0.5				2			2.5	\$ 177.50
7: Displaying Results	3	0	0	58	4	0	50	115	\$ 8,055.00
7.1: UGRADS				16				16	\$ 1,200.00
7.2: Final Design Report	1			28				29	\$ 2,275.00
7.3: Drawings	2			8			50	60	\$ 3,950.00
7.4: Website				6	4			10	\$ 630.00
8: Project Management	8	0	11	60	60	2	8	149	\$ 10,850.00
8.1: Meetings	4		4	60	60		8	136	\$ 8,980.00
8.2: Scheduling	2		5			1		8	\$ 1,160.00
8.3: Budgeting	2		2			1		5	\$ 710.00
Staff Total	25	23.5	29	559	188	2	58	Total Hours:	884.5
Staff Total Cost (\$)	\$4,375.00	\$3,172.50	\$4,350.00	\$41,925.00	\$8,460.00	\$120.00	\$3,480.00	Total Cost:	\$ 65,882.50

Task	Number of Hours Anticipated							Total Hours	Task Total Cost (\$)
	PRE (1)	PJE (1)	PM (1)	EIT (4)	INT (4)	ADM (1)	DRF (2)		
1: Research	1		2	10	20			33	\$ 2,125.00
2: Fundraising			2	2	4			8	\$ 630.00
3: Analysis	6	6	6	160	0	0	0	178	\$ 14,760.00
3.1: Member Analysis	2	2	2	50				56	\$ 4,670.00
3.2: Connection Analysis	2	2	2	50				56	\$ 4,670.00
3.3: RISA Model	2	2	2	60				66	\$ 5,420.00
4: Fabrication	3	7.5	6	100	40	0	0	156.5	\$ 11,737.50
4.1: Member Preparation	1	2.5	2	40	20			65.5	\$ 4,712.50
4.2: Connection Preparation	1	2.5	2	40	20			65.5	\$ 4,712.50
4.3: Professional Welding	1	2.5	2	20				25.5	\$ 2,312.50
5: Construction Practice	1	10	2	30	20			63	\$ 4,975.00
6: Competition	3	0	0	28	38	0	0	69	\$ 4,335.00
6.1: Transportation	0.5			24	24			48.5	\$ 2,967.50
6.2: Display	0.5				4			4.5	\$ 267.50
6.3: Construction	1			4	4			9	\$ 655.00
6.4: Loading	0.5				4			4.5	\$ 267.50
6.5: Score Reporting	0.5				2			2.5	\$ 177.50
7: Displaying Results	3	0	0	43.5	2	0	15	63.5	\$ 4,777.50
7.1: UGRADS				12				12	\$ 900.00
7.2: Final Design Report	1			20				21	\$ 1,675.00
7.3: Drawings	2			7.5			15	24.5	\$ 1,812.50
7.4: Website				4	2			6	\$ 390.00
8: Project Management	8	0	11	64	64	2	8	157	\$ 11,330.00
8.1: Meetings	4		4	64	64		8	144	\$ 9,460.00
8.2: Scheduling	2		5			1		8	\$ 1,160.00
8.3: Budgeting	2		2			1		5	\$ 710.00
Staff Total	25	23.5	29	437.5	188	2	23	Total Hours:	728
Staff Total Cost (\$)	\$4,375.00	\$3,172.50	\$4,350.00	\$32,812.50	\$8,460.00	\$120.00	\$1,380.00	Total Cost:	\$ 54,670.00